



Brattleboro Retreat

State Bed Expansion Update

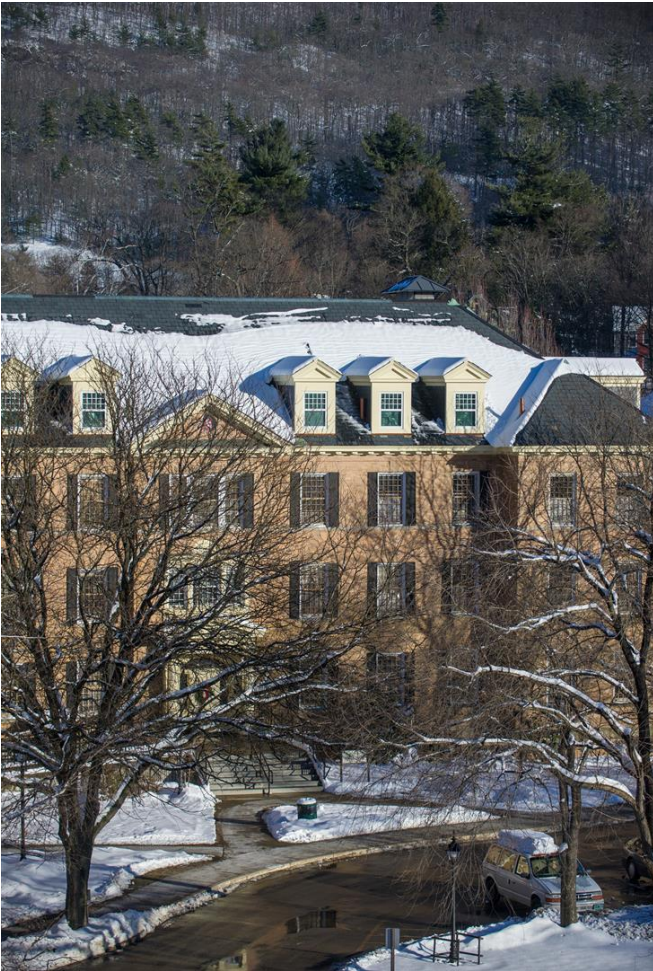
**Louis Josephson, Ph.D.
Brattleboro Retreat, President & CEO
February 22, 2019**

Brattleboro Retreat Responds to State Need

- **The state requested that the Retreat consider adding 12 additional Level One Beds**
 - Expanded beds would be considered temporary
 - Would be designed with flexibility to allow for future repurposing
- **Initial planning began in April 2018 that would require:**
 - Relocation of three Brattleboro Retreat services, and the termination of a lease
 - A project plan with 3 distinct phases
 - A December, 2018 start date
 - A February/March 2020 completion date.



Tyler Building



Bed Expansion Project Plan

- **Phase I December 2018—March 2019**
 - Renovation of Admin West 3
 - Relocation of Finance & Patient Accounts
 - Minor fit up and relocation of USP (Uniformed Service Program)

- **Phase II March 2019—August 2019**
 - Renovation of 1st floor of Linden Lodge
 - Installation of small courtyard
 - Relocation of Co-occurring Unit (Voluntary with mental health and addiction comorbidity. Average length of stay 5 days)
 - Reduce beds from 22 to 16.

- **Phase III Aug/Sept 2019—Feb/March 2020**
 - Major renovation on Tyler 1
 - Create new 16 bed unit (12 for state level one; 4 for other patients)
 - Hire staff for new unit
 - Open new unit.



Linden Lodge



Project Milestones

- **April, 2018**—Engaged Architectural Firm: Lavallee Brensinger
- **May 2, 2018**—Preliminary Project Planning:
 - Engaged clinical teams in planning
 - Developed initial conceptual design
 - Terminated tenant lease at Linden Lodge
- **June—September, 2018:**
 - Ongoing discussions w/ DMH, AHS re: project scope and appropriations
 - Request formal submission by 10/15/18
- **October 5, 2019**—Retreat presented conceptual design and preliminary budget to AHS, DMH, BGS in Montpelier
- **October 11, 2018**—Retreat submitted proposal
- **November 5, 2018**—CM Selected (HP Cummings)
- **December 12, 2018**—Fully executed contract
- **December, 2018**—Began renovation in administration for relocation of finance and patient accounting services
- **February 21, 2019**—Relocated Finance & Patient Accounts departments.

